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|--|--------|----------|----------|--|
|  | -34.00 | -65.71   | 48.26%   |  |
|  | -43.96 | 480.88   | -109.14% |  |
|  | 176.29 | 888.49   | -80.16%  |  |
|  | 61.82  | 152.15   | -59.37%  |  |
|  | 532.82 | 1,577.04 | -66.21%  |  |
|  | 192.65 | -195.11  | 198.74%  |  |
|  | -1.42  | -0.18    | -688.89% |  |
|  | -      | 0.32     | -100.00% |  |

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|  |           |           |          |           |
|--|-----------|-----------|----------|-----------|
|  |           |           |          |           |
|  | 21,404.51 | 35,283.53 | -39.34%  | 10,562.86 |
|  | 3,903.37  | 8,754.74  | -55.41%  |           |
|  | 4,096.22  | 7,417.03  | -44.77%  |           |
|  | 270.00    |           | 100.00%  |           |
|  | 74.16     |           | 100.00%  | 74.16     |
|  | 640.44    | 152.52    | 319.91%  | 540       |
|  |           | 895.60    | -100.00% | 833.10    |
|  | 178.91    | 432.09    | -58.59%  |           |
|  |           | 80.00     | -100.00% |           |
|  |           | 1.25      | -100.00% |           |
|  | 14.70     |           | 100.00%  |           |
|  | 17,014.10 | 5,904.00  | 188.18%  |           |
|  | 308.40    | 992.85    | -68.94%  |           |
|  | 509.60    | 99.33     | 413.04%  |           |
|  | 37,383.35 | 7,437.69  | 402.62%  |           |
|  | -1.82     | -0.81     | -124.69% |           |

2023 1-3 76,593.88 17.94%

|  | 2023 1-3  |         | 2022 1-3  |         | (%)     |
|--|-----------|---------|-----------|---------|---------|
|  | ( )       | (%)     | ( )       | (%)     |         |
|  | 48,932.38 | 63.89%  | 60,348.15 | 64.66%  | -18.92% |
|  | 27,661.50 | 36.11%  | 32,987.61 | 35.34%  | -16.15% |
|  | 76,593.88 | 100.00% | 93,335.76 | 100.00% | -17.94% |

18.92

38.66%

16.15%

|  | 2023 1-3  |         | 2022 1-3  |         | (%)     |
|--|-----------|---------|-----------|---------|---------|
|  | ( )       | (%)     | ( )       | (%)     |         |
|  | 35,349.98 | 46.15%  | 37,044.68 | 39.69%  | -4.57%  |
|  | 12,782.99 | 16.69%  | 17,678.81 | 18.94%  | -27.69% |
|  | 14,191.55 | 18.53%  | 15,760.84 | 16.89%  | -9.96%  |
|  | 7,189.50  | 9.39%   | 13,290.54 | 14.24%  | -45.91% |
|  | 7,079.86  | 9.24%   | 9,560.89  | 10.24%  | -25.95% |
|  | 76,593.88 | 100.00% | 93,335.76 | 100.00% | -17.94% |

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